

Annex 1 - 2019/20 Transport Capital Budget

Funding Source	2019/20 Budget	Carry over Funding	Revised Budget
	£1,000s		
Local Transport Plan	2,170	136	2,306
Developer Funding	34	218	252
Clean Bus Technology Grant	217	95	312
Better Bus Area	200	1	201
Wayfinding (CYC Resources/ York BID)	700		700
Council Resources	1,155	2,191	3,346
DfT Grant (Pergamentum)	-	46	46
York & North Yorkshire LEP	-	220	220
Built Environment Fund (City Centre Access; Fossgate Public Realm)	1,062	38	1,100
Clean Air Zone	1,640		1,640
Scarborough Bridge	555	867	1,422
Smarter Travel Evolution Programme	2,375	161	2,536
WYTF - York Outer Ring Road	15,748		15,748
WYTF - Station Frontage	3,000	587	3,587
WYTF - Outer Ring Road Dualling	28,000	24	28,024
Low Emission Bus Strategy Grant	-	3,300	3,300
Total	56,856	7,884	64,740